

Appendix 7 - Proposed Planned Maintenance Programme 2025/26

Priority Grading

Priority 1: Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

Priority 2: Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Priority 3: Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		Financial Year 2025/26 £
Property Name	Description	
All Properties (H&S)	Compliance/ H&S remedial work (including Fire, Legionella & Asbestos remedials)	44,450
All Properties (H&S)	Top up for reactive	130,000
Bridges	Bridge inspection reports and remedials	30,000
Bridges (Parks)	Stonework repairs/ timber bridge repairs	7,000
Honeybourne Line	Structural surveys and ongoing repairs to walls	10,000
Honeybourne Line	High level Vegetation removal	5,000
Rec Centre	Gym corridor fire exit alterations to prevent flooding	10,000
Rec Centre	Cathodic protection design works	20,000
Rec Centre	Sports hall flooring sand & seal	25,000
Rec Centre	Sports hall barrier replacement	15,000
Rec Centre	Main pool floor grouting work	15,000
PoW	Work to 'jumps' areas	5,000
Central Depot	Ongoing repairs to service road	15,000
Central Depot	Ongoing roof repairs to various buildings/ valley gutter linings	20,000
Central Depot	Spotting compound remedial works	30,000
Municipal offices	External fabric survey to ensure safety of stonework	10,000
Municipal offices	Essential H&S works arising from fabric survey	5,000
Art Gallery and Museum	Rectify detailing to leadwork on 2nd floor flat roof and skylight	8,000
Town Hall	Abrasive scrub to hall floor including stage and Pillar room.	6,000
Town Hall	Plasterwork survey (internal)	5,000
Town Hall	Rework the existing stage lift with the additional safety features, controls, and signage	16,500
Pittville Park	Resurfacing/ pothole repairs to pathways	10,000
Pittville Bandstand	Repair and redecoration to timber	5,000
Parks & Gardens	Repairs to avairies/ timber preservation	5,000
Parks & Gardens	Sandford Park Italian garden pillar and bridge repairs	5,000
Parks & Gardens	Montpellier gardens railings redecoration	2,500
Montpellier Bandstand	Repair and redecoration to lower section and timber eaves	5,000
QEII Playing fields	Lechate removal	5,500
Gardens Gallery (Montpellier)	Decking repairs	10,000
St Mary's Minster	Churchyard wall repairs (Phase 2) Stone wall	8,000
St Mary's Minster	Churchyard iron railings repairs (phase 2 - second section)	12,000
St Mary's Minster	Repairs in relation to vandalism	5,000
Old chapels	Replacement of fire alarm system including panel with new wireless system	7,000
Cemetery Gardens	Ongoing resurfacing/ pothole repairs to roads and footpaths inc line marking	10,000
Cemetery Gardens	Phase 5 water main renewal	10,000
Town Centre East Car Park	Remedial works following vandalism	10,000
Rodney Road car park	Removal of 'island' causing issues at entrance	5,000
Chelt Walk car park	Resolution to drainage issues	12,000
Toilets	Deep clean	5,000
Toilets	Redec/ refurb works	10,000
Toilets	Ongoing repairs in relation to vandalism	10,000
Long Gardens/ War Memorial	Installation of lamps and stonework repairs	5,000
Long Gardens/ War Memorial	Full restoration of brass plaques.	10,000
Sub Totals:		598,950